## Queen Elizabeth High School Pupil Premium Self-Evaluation and Strategy Autumn 2019

Summary Information				
2018-19	Number of students on roll	1308		
	Number of students eligible for Pupil Premium	130		
	Pupil Premium allocation	£130,987.00		
	Pupil Premium Plus (for looked After Children)	£5,992.00		
	Total	£136,979.00		
2019-20	Number of students on roll	1308		
	Number of students eligible for Pupil Premium	114		
	Pupil Premium allocation	£128,654		
	Pupil Premium Plus (for looked After Children)	£6,400		
	Total	£135,054		
	Date of most recent Pupil Premium review	September 2019		
	Date for the next internal review of this strategy	February 2020		

Barriers to success to be overcome for students eligible for pupil premium funding.
Where attendance is below 95%
Where literacy and numeracy skills are weak
Where aspirations of students and parents are low
Where attitudes to learning are poor
Where engagement in intervention is low
Where engagement in extra-curricular activities is low

Desired Outcomes		Actions	Estimated Impact	Lessons Learned for 2019-20	Cost
Strengthen the quality of teaching and learning	Progress 8 score for Pupil Premium (PP) students to be in line with other pupils nationally.	<ol> <li>Appointment of a senior leader with overall responsibility for co-ordinating a range of strategies that will improve the progress of disadvantaged pupils.</li> <li>Meetings with Curriculum Leaders (CLs) to identify PP students requiring support and planning strategies. CLs to disseminate information to their teaching staff and brief them on detailed and appropriate wave 1 interventions. Follow up meetings after every data round.</li> <li>Meetings with students (and parents) of those PP students most underachieving.</li> <li>Staff briefings/communication to highlight foci for 'marginal gains' in this cohort.</li> <li>Focused use of Learning Support Assistants in lessons to support lower ability and underperforming PP students.</li> </ol>	43 PP students in cohort: Average Total Progress 8 (P8) is -0.35. Taking four key students (whose circumstances meant we could have no impact) out from this data means P8 becomes -0.05. Compared to the 2018 PP cohort, EBacc P8 has risen from -0.59 to -0.53, Attainment 8 has risen from 39.3 to 43.3 and the % students with five GCSEs at 4-9 (including English and Maths) has risen from 48% to 58%  Department strategies document has been developed specifically for the PP cohort. This will support planning and monitoring and	<ul> <li>Department PP plans need to be updated every year alongside the creation of individual strategies for key students in the GCSE cohort.</li> <li>Individual needs of PP learners should be assessed by subject teachers in the summer term of Year 10, leading to planned actions and strategies for Year 11. This will be documented and used by CLs in their department meetings, reviews and appraisal process.</li> <li>Staff training needed to improve knowledge of Adverse Childhood Experiences as well as working practices with LSAs.</li> <li>'Lower' and 'middle' ability boys are the key underachievers and need to be the focus for 2019/20.</li> <li>Small group of students not attending school (and therefore beyond our 'reach') have a significant impact on PP results; there needs to be renewed focus on the progress of students in alternative education.</li> </ul>	£83,480

Progress in maths and English for PP students to be in line with the national average for other pupils.	<ol> <li>Curriculum Leaders and PP         Champions to co-ordinate         strategies and track progress in         department. They will share         best practice across the school.</li> <li>Additional sessions on the         maths timetable to support         Year 9, 10 and 11 students in bi-         weekly small group sessions         Anyone with time on their         timetable should be put on         support lessons</li> <li>Literacy groups established in         Year 9 – Accelerated Reader         used with Year 9. Year 10 and         Year 11 literacy groups taught         GCSE English in smaller groups</li> <li>Early identification of         underachieving PP students         from baseline Yr9 data</li> <li>Focused use of Learning         Support Assistants in lessons to         support lower ability and         underperforming PP students.</li> </ol>	will be used by SLT in department reviews.  Subject Progress Index for Maths rose from -0.08 in 2018 to +0.1 in 2019.  Compared to 2018, the % of students achieving five GCSEs at 4-9 (including English and Maths) has risen from 48% to 58%, the % of DP students achieving 4-9 in English has risen from 58% to 67% and the % of students achieving 4-9 in Maths has risen from 64% to 70%.	<ul> <li>All subject teachers should be responsible for the strategies and progress tracking of PP learners; they know the students' needs, etc. best. This planning and progress should be monitored, reviewed and appraised by CLs.</li> <li>Maths and English staff whose teaching hours are below capacity should be placed in those Year 11 sets with a greater population of PP students.</li> <li>The progress of PP students in English needs to be a key focus for 2019/20.</li> <li>It is important to identify key students in each year-group early for intervention.</li> </ul>
Focused monitoring across the school with a	Marking policy re-shared with all teaching staff with a focus on Pupil Premium students.	Pupil Premium has become the focus for SLT department reviews and there is a clear direction from	<ul> <li>The PP cohort needs to be the focus of SLT observations and department reviews. This can be supported by the department PP strategy documents as well as</li> </ul>

	Pupil Premium focus	3.	work scrutiny will focus on PP books CLs and teaching staff sharing good practice within meetings	senior and middle leaders.  Strategies and documents have been developed so that SLT overview of PP intervention is improved with a focus on accountability at the various levels of leadership and teaching.	•	individual planning documents which have been populated by all teaching staff.  More focus needed on PP achievement on History and Business Studies. Work needs to be done alongside CLs to ensure strategies are in place for intervention.  Addressing quality in PP students' books and gaps in their learning needs to be a priority.	
Targeted support for Pupil Premium students	Improve attendance and punctuality of Pupil Premium students	<ol> <li>2.</li> <li>3.</li> </ol>	and punctuality of PP students. The school Attendance Officer to monitor this and feedback to pastoral department. Those causing a concern will lead to early intervention from the Educational Welfare Officer. Following procedures for communication with parents. Ensure that work is caught up with persistent absentees by spending additional time in the base to catch up — priority given to EBacc subjects.	PP attendance did not improve over the academic year for Year 11. There was a small improvement for Year 9.	•	Fortnightly meetings needed with attendance officer with PP focus. More regular updates from Alternative Education providers and tutors needed, with intervention and parental meetings where necessary. Gaps in books need continued focus. The subject teacher needs to take the lead on this, supported and monitored by the CL. The Attendance Officer to share names of persistent absentees with CLs weekly.	£31,330

	Increased targeted provision for PP students for all subjects outside of lessons	<ol> <li>3.</li> <li>4.</li> <li>5.</li> <li>7.</li> </ol>	with all pupils in form time Achievement mentoring cohort established for 40 Year 11 students (24 PP students.) All class teachers to be very aware of PP students through highlighting on data, in staff briefings and via email. All PP students to be provided with the relevant revision guides, equipment, etc.	Achievement mentoring group: 8 out of 13 PP students mentored had an increased P8 compared to November assessments.  Individual needs of PP learners assessed by subject teachers in the Summer term of Year 10, leading to planned actions and strategies for Year 11. This will be documented and used by CLs in their department meetings, reviews and appraisal process.	•	PP student attendance at afterschool support remains low; need a greater focus on structured lunchtime support, with support of 6 <sup>th</sup> form students. Slim down the achievement mentoring to focus on majority PP students; make it more purposeful. Make links to teacher planning documents. Revision booklets to be bought for all PP students. PP students to be seen by their Pastoral Leader (PL) if they didn't attend revision evening.	
Other approaches to raise the attainment and progress of	Improved behaviour and engagement with school	2.	Engagement with targeted group Meetings with PP students by SLT to engage with and overcome barriers at home and school – starting in Year 10.	'Attitude to Learning' measures improved for the Year 11 PP cohort between the November and March	•	Fortnightly meetings with individual PLs needed to review behaviour and support of PP students. Smaller, targeted PP group for Assertive Mentoring.	£12,630

Pupil Premium students		<ol> <li>1 to 1 and small group support from mentors</li> <li>PL early intervention with students who are persistently negatively part of the behaviour system</li> <li>All PP parents/carers personally invited in for parent evenings to increase engagement.</li> <li>Targeted tutor groups in Year 9 and 10: a group of 15 PP</li> </ol>	datasets, from average of 2.36 to 1.89.  SLT engagement started early in Year 10 and was followed up prior to assessments.  Phonecalls made sure that PP students' parents were all aware.	<ul> <li>Targeted use of Northumberland County Council's Behaviour Support service.</li> <li>Continue the use of smaller tutor groups to develop cultural literacy and build relationships.</li> </ul>
	Raising	students from each year group will register with Rachael Edgar 2 days a week.  1. Additional PP meetings with	parents were all aware of parent evenings.  Small PP tutor groups aimed at improving cultural literacy; praised by OFSTED.  Only one student is	We need earlier intervention to
	aspirations and ambitions of PP students	careers advisor in Yr11, with	NEET from the Year 11 PP cohort.	raise aspirations to avoid the 'switch off' at Key Stage 3. This should involve work with middle schools.
		curriculum advisors for Year 10 and Year 12 options		

Ensure transition is	1.	Selected PP students to work with mentors on transition days	Smooth transition for Year 9 DP cohort.	•	Earlier assemblies, small group, etc. would be beneficial at the	
smooth for PP	2.	All PP information from middle	Sound progression of		start of KS3.	
students		schools shared with all staff	Y.9 into Y.10			
	3.	Early intervention for				
		attendance and known				
		behaviour issues				
	4.	Outward bound visit for Year 9				
		PP cohort				
	5.	Early meetings with Senior				
		Leader and PL to overcome				
		barriers.				

## Planned Expenditure 2019-2020

## Objective: Strengthen the quality of teaching and learning

<b>Desired Outcome</b>	Actions	What is the evidence and rationale for this choice?	How will you ensure it is implemented well?	Staff lead	How impact will be assessed.
Progress 8 score for Pupil Premium students to be in line with other pupils nationally	<ol> <li>Senior leader in place with overall responsibility for co-ordinating a range of strategies that will improve the progress of Pupil Premium (PP) students</li> <li>Senior leader meeting with EBACC Curriculum Leaders (CLs) to identify PP students requiring support. CLs to disseminate information to their teaching staff and brief them on detailed and appropriate wave 1 interventions. Follow up communication after every data round.</li> <li>Senior Leadership Team (SLT) to meet with those PP students (and their parents) who are underachieving.</li> <li>Senior leader to highlight foci for 'marginal gains' in this cohort through staff briefings/communication and training.</li> <li>Focused use of Learning Support Assistants (LSAs), supported by professional development in September 2019.</li> </ol>	<ul> <li>Having a lead focus will enable all key staff to be informed about Pupil Premium students.</li> <li>Senior leaders and CLs will have responsibility for closing the gap between the progress of PP and non-PP students.</li> </ul>	Progress measures will be checked after each review to check students are meeting expectations, and interventions will be put into place for those who are not.	Richard Zabrocki	<ul> <li>This will be a focus throughout the year but monitored alongside data rounds</li> <li>Regular meetings set up to monitor subject areas and response to data</li> <li>This will be a regular agenda item in SLT meetings moving forwards.</li> </ul>

Review Feb 2020	
Review	Estimated Impact
October 2020	Lessons Learned for 2020/21
Progress in maths and English for disadvantaged pupils in line with national average for other pupils	1. CLs and PP champions to coordinate strategies and track progress in Core subjects. They will share best practice across the school with other PP champions from other departments  2. Additional staffing to support Year 11 classes with larger PP cohorts.  3. Literacy groups established in Year 9 – Accelerated Reader used with Year 9.  4. Early identification of underachieving PP students from baseline Year 9 data and attitude/behaviour concern logs.  5. Focused use of LSAs in English and Maths lessons to support lower and middle ability PP students.  • Having a focus for these key departments will lead to the sharing of good practice throughout the school • Regular meetings between key staff will ensure progress is being focussed on. • Extra literacy sessions for designated students will improve their ability to access resources and assessments across the curriculum.  • Having a focus for these key departments will lead to the sharing of student progress through the data round cycle • Tracking of key underperforming students and intervention available to ensure that PP students are achieving in line with or exceeding expectations.  • Extra literacy sessions for designated students will improve their ability to access resources and assessments across the curriculum.
Review Feb 2020	
Review	Estimated Impact
October 2020	Lessons to be learned 2020/21
Focused monitoring across the school with a Pupil Premium focus	<ul> <li>Marking policy re-shared with all teaching staff with a focus on PP.</li> <li>SLT and CL work scrutiny will focus on PP students' books</li> <li>Leader of 'Teaching for Learning' to have focus on PP.</li> <li>Marking system and planning for marking has been improved to focus on feedback designed to support individual student progress</li> <li>Marking system and planning for marking will focus on feedback of planning for marking will student progress</li> <li>Staff training will owerk scrutiny</li> <li>Staff training will owerk scrutiny</li> <li>New posters for all classrooms and learning areas.</li> </ul>

October 2020	Lessons to be learned 2020/21  Total Budget Cost £83,480
Review	Estimated Impact
Review Feb 2020	
	<ul> <li>4. School Improvement Partner work scrutiny will focus on PP books</li> <li>5. CLs create department PP plans; departments share good practice within meetings.</li> <li>6. An action plan for every underperforming PP student in every subject to be created, reviewed and monitored.</li> <li>7. SLT observations with a focus on PP students' books and progress.</li> <li>PP students will be set post-feedback actions which will ensure they correct misconceptions and are challenged to progress further</li> <li>PP students will be set post-feedback actions</li> <li>which will ensure they correct misconceptions and are challenged to progress further</li> </ul>

Desired Outcome	Actions	What is the evidence and rationale for this choice?	How will you ensure it is implemented well?	Staff lead	How impact will be assessed.
Improve attendance and punctuality of Pupil Premium students	<ul> <li>Close monitoring of attendance and punctuality of PP students. The school Attendance Officer to monitor this and feedback to pastoral department. Those causing a concern will lead to early intervention from the Educational Welfare Officer.</li> <li>Following procedure for communication with parents</li> <li>Fortnightly meetings between Attendance Officer and senior leader to focus on PP poor attendance.</li> <li>Ensure that work is caught up with persistent absentees by highlighting students to CLs and teachers.</li> <li>Close monitoring or Education Other than at School (EOTAS) tuition, ensuring continuation of provision is backed up by medical evidence.</li> </ul>	<ul> <li>Closely monitoring attendance and punctuality of PP students applying early intervention and applying rewards will improve awareness of parents and students when attendance is falling.</li> <li>The key to academic success is good attendance.</li> </ul>	<ul> <li>Fortnightly checks on attendance with attendance officer and senior leader.</li> <li>Regular monitoring meetings with key pastoral staff.</li> <li>PP students' books will be monitored by CLS in SLT reviews.</li> </ul>	Helena Swarbrook Dave Todd Richard Zabrocki	Impact will be shown through attendance figures at the end of every half term     Increased attendance and PA reduced
Review	1.	ı	ı	I	ı
Feb 2020					
Review	Estimated Impact				
October 2020	Lessons to be Learned 2020/21:				

Objective: Develop	Objective: Develop other approaches to raise the attainment and progress of Pupil Premium students							
<b>Desired Outcome</b>	Actions	What is the evidence and rationale for this choice?	How will you ensure it is implemented well?	Staff lead	How impact will be assessed.			
Improved behaviour and engagement with school.	<ol> <li>Engagement with targeted groups; senior leader to meet with Pastoral Leaders(PLs) fortnightly to review behaviour/attitude concerns within the PP cohorts and plan intervention.</li> <li>Meetings with PP students by SLT to engage with and overcome barriers at home and school – to be done with Year 10 and 11.</li> <li>1 to 1 and small group support from Pastoral Mentors.</li> <li>PLs' early intervention with students who are escalated through the behaviour system.</li> <li>All PP parents/carers personally invited in for parent evenings to increase engagement.</li> <li>Targeted tutor groups in Year 9 and 10: predominantly focused on PP students.</li> </ol>	<ul> <li>Early intervention for students with negative behaviour points to reduce the escalation of poor behaviour.</li> <li>Early and sustained parental engagement to address barriers at home and school.</li> <li>Focused tutor group will provide extra level of pastoral support. Problems can be picked up and addressed/signposted quicker.</li> </ul>	<ul> <li>Timetabled meetings with highlighted students and SLT.</li> <li>PLs acutely aware of behavioural issues – monitored through SIMs behaviour logs; reviewed fortnightly with senior leader.</li> <li>Attitude to Learning (AtL) scores from staff checked after every data round.</li> <li>Parent attendance monitored at parent nights.</li> <li>Registration group monitored by PLs.</li> </ul>	Dave Todd Richard Zabrocki PLs	<ul> <li>Students have improvements in behaviour with lower negative points</li> <li>Attendance of parents is higher at parent nights</li> <li>AtL scores and behaviour inciden logs will evidence impact.</li> </ul>			

Review Feb 2020 Review	7. Engagement with external agencies and professionals when needed.  Estimated Impact					
Raising aspirations and ambitions of Pupil Premium students	Lessons to be learned 2020/21:  1. Additional PP meetings with careers advisor in Yr11, with additional support where needed. 2. Careers fairs in school. 3. Monitor and track destination data by key groups, including PP students. 4. Every student met by curriculum advisors for Year 10 and Year 12 options. 5. Greater engagement with feeder schools in the Hexham Partnership.  4. Pyear 11 are guided onto the best post 16 options for them individually and no PP students are NEET on leaving QEHS.  5. Students are on the right courses for their ability in Year 10 with a full curriculum  6. No school leavers are NEET.  7. NEET.  8. Students are on the right courses for their ability in Year 10 with a full curriculum  8. No school leavers are NEET.  9. Neet.  9. No school leavers are NEET.  9. NEET.  9. NEET.  9. NEET.  9. NEET.  9. NEET figures will be monitored.					
Review	1.					
Feb 2020						
Review	Estimated Impact					
October 2020	Lessons to be learned 2020/21:					

Ensure transition is smooth for Pupil Premium students	<ol> <li>Selected Year 8 PP students to work with mentors on transition days.</li> <li>All PP information from middle schools shared with all staff; meetings held with senior leader and PL.</li> <li>Early intervention for attendance and known behaviour/attitude issues</li> <li>Outward bound visit for Year 9.</li> <li>Where necessary, early meetings with SLT to overcome barriers.</li> <li>Greater engagement with feeder schools in the</li> </ol>	<ul> <li>Settling into school quickly will enhance pupil engagement and encourage a positive attitude to learning.</li> <li>Early identification of barriers to learning will allow us as a school to enhance learning sooner.</li> </ul>	<ul> <li>Liaison with middle schools to gain information</li> <li>Meetings with students timetabled and planned.</li> <li>Year 9 data rounds scrutinised by SLT.</li> <li>Fortnightly meetings between senior leader and PLs.</li> <li>Year 9 attendance data monitored closely; fortnightly meetings with attendance officer and senior leader.</li> </ul>			
	Hexham Partnership.					
Review Feb 2020	1.					
Review October 2020	Estimated Impact Lessons to be learned 2020/21					
			Total Budget	<b>Cost</b> £12,630		